WILDWOOD HIGHLANDS LANDOWNERS' ASSOCIATION, INC.
PROPOSED FY2009 BUDGET

	FY2007 ACTUAL	FY2008 ACTUAL	FY2009 BUDGET
INCOME			
Lot assessments	6,000.00	5,640.00	6,111.00
Late Fees & Lien releases	385.00	245.00	400.00
Miscellaneous	399.42	75.00	
TOTAL INCOME	**6,784.42**	**5,960.00**	**6,511.00**
EXPENSES			
Communications with members	192.86	102.90	200.00
Other office supplies	18.42	54.00	50.00
Road maintenance	6,596.44	4,077.53	6,100.00
Well maintenance	383.36	0.00	0.00
Filing and release of liens		9.00	20.00
State and Federal filing fees	39.00	10.00	20.00
Banking fees	8.55	0.00	10.00
Miscellaneous		226.15	100.00
TOTAL EXPENSES	**7,238.63**	**4,479.58**	**6,500.00**
EXCESS (DEFICIT) OF INCOME OVER EXPENSES	**(454.21)**	**1,480.42**	**11.00**
GENERAL FUND CHECKING ACCOUNT			
Balance January 1	4,430.00	3,975.79	5,456.21
Add (subtract) Excess of Income over Expenses	(454.21)	1,480.42	11.00
Balance December 31	3,975.79	5,456.21	5,467.21