WILDWOOD HIGHLANDS LANDOWNERS' ASSOCIATION, INC.
PROPOSED FY2010 BUDGET

	FY2008 ACTUAL	FY2009 ACTUAL	FY2010 BUDGET
INCOME			
Lot assessments	5,640.00	5,859.00	5,900.00
Late Fees & Lien releases	245.00	520.00	400.00
Prepaid Lot Assessments	0.00	60.00	
Miscellaneous	75.00	208.00	
TOTAL INCOME	**5,960.00**	**6,647.00**	**6,300.00**
EXPENSES			
Communications with members	102.90	245.24	200.00
Other office supplies	54.00	43.36	50.00
Road maintenance	4,077.53	6,013.50	6,000.00
Snow removal/Emergency repair	0.00	0.00	1,000.00
Filing and release of liens	9.00	0.00	20.00
State and Federal filing fees	10.00	10.00	10.00
Banking fees	0.00	0.00	0.00
Miscellaneous	226.15	76.00	100.00
TOTAL EXPENSES	**4,479.58**	**6,388.10**	**7,380.00**
EXCESS (DEFICIT) OF INCOME OVER EXPENSES	**1,480.42**	**258.90**	**(1,080.00)**
GENERAL FUND CHECKING ACCOUNT			
Balance January 1	3,975.79	5,456.21	5,715.11
Add (subtract) Excess of Income over Expenses	1,480.42	258.90	(1,080.00)
Balance December 31	5,456.21	5,715.11	4,635.11