

**WILDWOOD HIGHLANDS LANDOWNERS' ASSOCIATION, INC**  
**FY2020 BUDGET**

	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Budget</b>
<b>INCOME</b>			
Lot Assessments	\$6,887.00	\$7,008.00	\$7,178.00
Prepaid Lot Assessments	100.00	0.00	0.00
Late Fees, Settlements & Liens	5,257.14	228.50	200.00
Prior Year Assessments	138.00	142.00	0.00
Miscellaneous	240.00	241.00	0.00
<b>TOTAL INCOME</b>	<b>\$12,622.14</b>	<b>\$7,619.50</b>	<b>\$7,378.00</b>
<b>EXPENSES</b>			
Communications with members	\$238.01	\$181.71	\$200.00
Other office supplies	0.00	0.00	50.00
Road maintenance	6,057.22	3,487.69	2,536.50
Road Improvement	0.00	5,390.07	3,170.63
Emergency Road funding (snow removal, flood repair)	0.00	0.00	1,000.00
Filing and release of liens, Collection costs	150.00	0.00	25.00
State & Federal filing fees	11.50	11.50	15.00
PO Box Rental fees	72.00	76.00	80.00
Miscellaneous expense	70.00	0.00	25.00
<b>TOTAL EXPENSES</b>	<b>\$6,598.73</b>	<b>\$9,146.97</b>	<b>\$7,102.13</b>
<b>MARGIN</b>	<b>\$6,023.41</b>	<b>(\$1,527.47)</b>	<b>\$275.87</b>