

**Wildwood Highlands Landowners' Association, Inc.**  
**FY2021 Budget**

						<b>Lots</b>	<b>Assessment</b>	<b>Amount</b>
<b>INCOME</b>								
Lot Assessments						95	\$75.00	\$7,125.00
Prepaid Lot Assessments								\$0.00
Late Fees, Settlements & Liens								\$130.00
Prior Year Assessments								\$148.00
Miscellaneous								\$50.00
<b>TOTAL INCOME</b>								<b>\$7,453.00</b>
<b>EXPENSES</b>								<b>Amount</b>
Communications with members								\$200.00
Other office supplies								\$50.00
		<b>Qty</b>	<b>Per</b>	<b>Amount</b>	<b>Tax Rate</b>	<b>Tax Amount</b>	<b>Contingency</b>	<b>Amount</b>
Road maintenance (grader hours)		24	\$125.00	\$3,000.00	5.6875%	\$170.63	\$0.00	\$3,170.63
Road Improvement (loads of road base)		12	\$500.00	\$6,000.00	5.6875%	\$341.25	\$200.00	\$6,541.25
Emergency Road funding (snow removal, flood repair)								\$1,000.00
Filing and release of liens, collection costs								\$50.00
State & Federal filing fees								\$15.00
PO Box Rental fees								\$80.00
BOD insurance								\$800.00
Miscellaneous expense								\$250.00
<b>TOTAL EXPENSES</b>								<b>\$12,156.88</b>
<b>MARGIN</b>								<b>(\$4,703.88)</b>