

Wildwood Highlands Landowners' Association, Inc.
FY2021 Budget

INCOME						Lots	Assessment	Amount
Lot Assessments						95	\$75.00	\$7,125.00
Prepaid Lot Assessments								\$0.00
Late Fees, Settlements & Liens								\$130.00
Prior Year Assessments								\$148.00
Miscellaneous								\$50.00
TOTAL INCOME								\$7,453.00
EXPENSES								Amount
Communications with members								\$200.00
Other office supplies								\$50.00
	Qty	Per	Amount	Tax Rate	Tax Amount	Contingency		Amount
Road maintenance (grader hours)	24	\$125.00	\$3,000.00	5.6875%	\$170.63	\$0.00		\$3,170.63
Road Improvement (loads of road base)	12	\$500.00	\$6,000.00	5.6875%	\$341.25	\$200.00		\$6,541.25
Emergency Road funding (snow removal, flood repair)								\$1,000.00
Filing and release of liens, collection costs								\$50.00
State & Federal filing fees								\$15.00
PO Box Rental fees								\$80.00
BOD insurance								\$800.00
Miscellaneous expense								\$250.00
TOTAL EXPENSES								\$12,156.88
MARGIN								(\$4,703.88)