

Wildwood Highlands Landowners' Association, Inc.

FY2022 Budget

INCOME	Amount
Lot Assessments (95 lots @ \$79 each)	\$7,505.00
Prepaid Lot Assessments	\$0.00
Late Fees, Settlements & Liens	120.00
Prior Year Assessments	150.00
Miscellaneous	75.00
TOTAL INCOME	\$7,850.00
EXPENSES	Amount
Communications with members	\$300.00
Other office supplies	\$50.00
Road maintenance (grader hours)	\$3,600.00
Road Improvement (loads of road base)	\$1,800.00
Emergency Road funding (snow removal, flood repair)	\$1,000.00
Filing and release of liens, collection costs	\$50.00
State & Federal filing fees	\$30.00
PO Box Rental fees	\$90.00
BOD insurance	\$795.00
Miscellaneous expense	\$250.00
TOTAL EXPENSES	\$7,965.00
MARGIN	(\$115.00)